

## Selected Financial Data

Accounting period		FROM 4/ 1/2001 TO 3/31/2002	FROM 4/ 1/2002 TO 3/31/2003	FROM 4/ 1/2003 TO 3/31/2004	FROM 4/ 1/2004 TO 3/31/2005	FROM 4/ 1/2005 TO 3/31/2006	-Prospect- FROM 4/ 1/2006 TO 3/31/2007	
<b>( 1 ) Consolidated Financial Data</b>								
Net sales	¥1,000	12,562,692	12,248,214	13,950,900	13,144,719	12,919,570	14,700,000	
Operating income	¥1,000	1,128,987	1,320,059	2,245,078	1,450,982	1,157,447	1,650,000	
Ordinary income	¥1,000	1,168,016	1,389,774	2,322,555	1,511,944	1,228,820	1,650,000	
Net income	¥1,000	622,431	715,956	1,596,922	879,499	752,736	1,000,000	
Stockholders' Equity	¥1,000	10,125,482	10,609,653	11,867,767	12,575,166	13,309,484	/	
Total assets	¥1,000	13,846,017	13,787,423	15,398,039	15,442,522	17,511,510		
Net assets per share	¥	649.08	679.23	759.65	805.35	852.50		
Earnings per share	¥	39.90	45.00	101.25	55.60	47.55	64.11	
Equity Ratio	%	73.1	77.0	77.1	81.4	76.0	/	
Return on Equity	%	6.3	6.9	14.2	7.2	5.8		
Price earning ratio	Times	13.73	18.67	14.62	20.09	35.16		
Cash flows from Operating activities	¥1,000	1,820,150	1,677,830	1,844,437	1,251,501	855,598	/	
Cash flows from Investing activities	¥1,000	35,600	3,607,030	2,077,779	1,123,187	493,747		
Cash flows from Financing activities	¥1,000	1,720,280	68,300	271,555	288,675	294,841		
Cash and cash Equivalents at End of Period	¥1,000	3,167,978	1,138,347	603,241	446,572	539,310	/	
Total employee [Temporary staff]		858 [ 137 ]	773 [ 82 ]	764 [ 77 ]	763 [ 71 ]	828 [ 82 ]		
<b>( 2 ) Individual Financial Data</b>								
Net sales	¥1,000	11,184,479	10,877,951	12,680,106	11,949,281	11,658,385	13,500,000	
Operating income	¥1,000	403,261	569,274	1,190,745	835,470	688,565	1,150,000	
Ordinary income	¥1,000	502,686	697,004	1,279,484	947,120	765,780	1,150,000	
Net income	¥1,000	217,595	307,751	1,033,857	564,714	474,009	700,000	
Common Stock	¥1,000	3,806,750	3,806,750	3,806,750	3,806,750	3,806,750	3,806,750	
Number of shares	1	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	
Stockholders' Equity	¥1,000	9,451,078	9,609,128	10,523,107	11,202,351	11,574,477	/	
Total assets	¥1,000	12,985,931	12,486,449	14,219,465	14,526,081	15,994,358		
Net assets per share	¥	605.84	615.09	673.46	717.34	741.28		
Annual dividend per share ( memorial dividend ) ( interim dividend )	¥	7.00 ( - - ) ( 3.50 )	9.00 ( 2.00 ) ( 3.50 )	10.00 ( - - ) ( 4.50 )	10.00 ( - - ) ( 5.00 )	10.00 ( - - ) ( 5.00 )	10.00 ( - - ) ( 5.00 )	
Earnings per share	¥	13.95	18.83	65.15	35.42	29.68	44.87	
Equity Ratio	%	72.8	77.0	74.0	77.1	72.4	/	
Return on Equity	%	2.3	3.2	10.3	5.2	4.2		
Price earning ratio	Times	39.29	44.61	22.72	31.54	56.33		
Payout ratio	%	50.2	47.8	15.3	28.2	33.7	22.3	
Total employee [Temporary staff]		496 [ 93 ]	449 [ 68 ]	444 [ 65 ]	465 [ 58 ]	474 [ 52 ]	/	
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